Department of Education
Public Schools Branch

# ANNUAL REPORT
## 1985/86

Yukon
Education

The Honourable Piers McDonald
Minister of Education

## ANNUAL REPORT: DEPARTMENT OF EDUCATION

I respectfully submit for your consideration and that of the Yukon Legislative Assembly the Annual Report of the Department of Education, Public Schools Branch for the 1985/86 fiscal year.

D.P. Odin
Deputy Minister
Department of Education

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## DEPARTMENT OF EDUCATION

## PERSONNEL - March 31, 1986

| | | | |
|---|---|---|---|
| Minister of Education | : | P. McDonald | |
| Deputy Minister of Education | : | H.D. Spray | |
| Asst. Deputy Minister of Public Schools | : | D.W. Courtice | |
| Regional Superintendents: | | | |
| J. Davis | : | Area One (Acting) | |
| A. Myhre | : | Area Two | |
| Personnel: | | | |
| H. Weigel | : | Director | - Curriculum |
| W. Ferguson | : | Sr. Consultant | |
| B. Lacroix | : | Co-ordinator | - French Language Programs |
| B. Ballard | : | Co-ordinator | - Gifted Programs |
| W. Jones | : | Co-ordinator | - Alternative Education |
| D. Barbour | : | Co-ordinator | - Special Education |
| J. McCrie | : | Supervisor | - Primary Instruction |
| G. Chmara | : | Supervisor | - Intermediate Instruction |
| R. Hoeppner | : | Co-ordinator | - Educational Computing |
| R. Kelly | : | Asst.Co-ordinator | - Ed. Computing |
| A. Hiscock | : | Co-ordinator | - Libraries & Resource Centre |
| C. MacKenzie | : | Supervisor | - School Services |
| D. Wheeler | : | Inspector | - Custodians |
| K. Cameron | : | Director | - Policy, Planning & Evaluation |
| B. Sheardown | : | Co-ordinator | - Student Services |

## REPORT OF THE DEPUTY MINISTER

The Public Schools Branch of the Department of Education has a mandate to provide education to all students enrolled from Kindergarten to Grade Twelve in the public schools of the Yukon.

Schools are, of course, not immune from local or national economic forces and one of the more conspicuous examples of this phenomenon was the very great reduction in the school population at Faro - from 185 to 26. Normally this would have an unsettling effect on a small school system but all of the Faro teachers who wished to remain in the Yukon were absorbed into the teaching force.

In keeping with the trends in other parts of the country a great deal of effort was expended in developing and adapting to our own particular needs the theme of "effective schooling". This was evident in the training sessions conducted for principals and in the overall deliberations of the Teachers' Convention which was revived by the Yukon Teachers' Association after a lapse of several years.

A sound beginning was made in laying the ground work for long range planning and this was best exemplified by planning for a Whitehorse School Facilities Study.

During the year a number of programmes, begun in previous years, experienced a steady growth. The excellent computer education programme was further improved by the addition of computer labs and the purchase of substantial amounts of "software". The French Immersion and French First Language programmes continued to expand and the media resources at the French Language Centre were upgraded. The Yukon Native Language Centre's role as a leader in the training of native language instructors was accentuated by the holding of training sessions for instructors from the Yukon, northern British Columbia, and parts of Alaska and the Northwest Territories.

After a quarter of a century of operation, Yukon Hall Student Residence ceased to function as a facility operated by the Department of Indian Affairs. The local education branch of Department of Indian Affairs continues to co-operate fully with the Yukon Department of Education in carrying out its mandate.

## PUBLIC SCHOOLS BRANCH

The Public Schools Branch provides elementary and secondary education for the 4,444 students enrolled in 10 urban and 15 rural schools in the Yukon.

The programme of studies prescribed by the province of British Columbia is used by Yukon schools with local adaptations. This means that most of the new elementary social studies programmes have a Yukon component and work in this area progresses in collaboration with the Curriculum Branch of the Council for Yukon Indians.

The Equivalency Education Programme provides the student with a set of skills similar to those offered by the adult basic education programme at Yukon College. It is intended to meet the needs of students (fifteen to eighteen years of age) who are experiencing difficulty with the regular school programme even though they have the ability to complete their education. The Equivalency/Work Experience Programme was expanded to include classes in Watson Lake, Mayo and Teslin and an additional class was added in Whitehorse.

The Challenge Programme (also known as the Talented and Gifted Programme) was expanded to operate in six elementary and junior secondary schools, in addition to the intermediate programmes which were in place last year.

Throughout the year considerable emphasis was given to making use of the methods advocated by the "effective schools" movement. Mrs. Joan Maxwell, of the Dr. Madeline Hunter school of thought, provided several days of expert advice to the principals on suitable procedures for improving instruction in the schools. Mrs. Maxwell was also the principal speaker at a Teachers' Convention (sponsored by the Yukon Teachers' Association). The convention was revived after a seven year lapse and was attended by teachers from the Yukon, parts of Alaska and northern British Columbia.

The Department of Education continued to collaborate with the Education Council and the Principals/Vice-Principals Association in developing policies and guidelines on topics such as corporal punishment and child abuse and school discipline.

With the closing of Yukon Hall Student Residence the Department of Indian and Northern Affairs Education Branch spent a considerable amount of time in working with the Yukon Department of Education in achieving a smooth transition in helping students who must leave home to complete their education. During the year the Department of Indian Affairs commenced to involve the Community Educational Liaison Co-ordinator in assisting parents with a number of procedures which would help rural students attending urban schools.

Yukon Native Languages:

The Yukon Native Languages Project (YNLP) is administered by the Council for Yukon Indians with funds provided by the Government of Yukon.

The ongoing aims of the project are:

(1) to provide technical and practical support to native languages programs currently operating in Yukon schools;

(2) to train native Yukoners to read, write, and teach their languages;

(3) to conduct basic scientific work on all Yukon native languages in order to document them for the benefit of future generations;

(4) to develop dictionaries and educationally sound teaching materials for the languages; and

(5) to record and transcribe stories, legends, and local history which may be edited for use in the classroom.

Programs 1985/86:

| Community Schools: | Language: | Instruction Provided By: |
|---|---|---|
| Destruction Bay | Southern Tutchone | Lena Johnson |
| Carcross | Tlingit | Lucy Wren<br>Mary Ann Whelan<br>Mamie Smith |
| Carmacks | Northern Tutchone | Kitty Jonathan<br>Grace Roberts<br>Mikki Brown |
| Haines Junction | Southern Tutchone | Evelyn Green<br>Mary Shadow |
| Mayo | Northern Tutchone | Catherine Germaine<br>Alice Buyck |
| Old Crow | Loucheux | Rosie Kay<br>Helen Charlie |
| Pelly Crossing | Northern Tutchone | Rachel Tom Tom |
| Teslin | Tlingit | Gladys Johnston |
| Watson Lake Elem. | Kaska | Barbara Morris<br>Jo-Anne Johnson |
| Ross River | Kaska | Grady Sterriah |
| **Whitehorse Schools:** | | |
| Christ the King Elem. | Southern Tutchone | Margaret Workman |
| Whitehorse Elem. | Southern Tutchone | Agnes MacDonald |
| Takhini Elem. | Southern Tutchone | Agnes MacDonald |

# STATISTICAL APPENDIX

MARCH 31, 1986

## 1.1 ENROLMENT BY SCHOOLS *

| School | Type | Location | Enrolment March 85 | Enrolment March 86 |
|---|---|---|---|---|
| F. H. Collins | Senior Sec | Whitehorse | 630 | 653 |
| G. A. Jeckell | Jr-Sec | Whitehorse | 356 | 334 |
| Christ the King | Elem-Jr-Sec | Whitehorse | 133 | 139 |
| Christ the King | Elementary | Whitehorse | 167 | 169 |
| Jack Hulland | Elementary | Whitehorse | 496 | 457 |
| Selkirk Street | Elementary | Whitehorse | 340 | 334 |
| Grey Mountain | Primary | Whitehorse | 107 | 119 |
| Takhini | Elementary | Whitehorse | 194 | 294 |
| Whitehorse | Elementary | Whitehorse | 414 | 396 |
| Porter Creek | Jr-Sec | Whitehorse | 347 | 360 |
| J. V. Clark | Elem-Sec | Mayo | 108 | 99 |
| Robert Service | Elem-Sec | Dawson City | 159 | 164 |
| Watson Lake | Secondary | Watson Lake | 118 | 123 |
| Watson Lake | Elementary | Watson Lake | 192 | 174 |
| Carcross | Elem-Jr-Sec | Carcross | 58 | 60 |
| Tantalus | Elem-Jr-Sec | Carmacks | 102 | 110 |
| Chief Zzeh Gittlit | Elem-Jr-Sec | Old Crow | 51 | 52 |
| Del Van Gorder | Elem-Sec | Faro | 185 | 26 |
| St. Elias Community | Elem-Sec | Haines Junction | 104 | 118 |
| Keetsadunku | Elementary | Burwash Landing | 13 | 0 |
| Ross River | Elem-Jr-Sec | Ross River | 69 | 82 |
| Teslin | Elem-Sec | Teslin | 75 | 79 |
| Beaver Creek | Elementary | Beaver Creek | 9 | 11 |
| Elsa | Elementary | Elsa | 47 | 41 |
| Kluane Lake | Elementary | Destruction Bay | 11 | 11 |
| Eliza Van Bibber | Elementary | Pelly Crossing | 43 | 39 |
| TOTAL | | | 4,528 | 4,444 |

* Includes Kindergarten students.

## 1.2 KINDERGARTEN

Kindergarten Enrolments:

| Location | 1981/82 | 1982/83 | 1983/84 | 1984/85 | 1985/86 |
|---|---|---|---|---|---|
| Old Crow | 9 | 12 | 11 | 10 | 10 |
| Dawson City | 13 | 11 | 11 | 19 | 15 |
| Mayo | 6 | 3 | 3 | 12 | 8 |
| Elsa | 10 | -- | 4 | 10 | 6 |
| Pelly Crossing | 5 | 4 | 4 | 5 | 1 |
| Carmacks | 12 | 11 | 9 | 9 | 9 |
| Faro | 55 | 26 | 14 | 9 | 5 |
| Ross River | 5 | 7 | 8 | 8 | 9 |
| Watson Lake | 15 | 13 | 25 | 23 | 20 |
| Teslin | 9 | 11 | - | 8 | 8 |
| Carcross | 4 | 5 | 2 | 7 | 9 |
| Haines Junction | 5 | 10 | 12 | 7 | 9 |
| Burwash Landing | 3 | 2 | - | 2 | 0 |
| Destruction Bay | 2 | -- | 1 | - | 1 |
| Beaver Creek | 2 | -- | 1 | 1 | 2 |
| Whitehorse | 246 | 228 | 241 | 276 | 278 |
| TOTAL | 401 | 343 | 346 | 406 | 390 |

## 1.3 ENROLMENT BY GRADE - ELEMENTARY

| School | Grades | | | | | | | | Total | |
|---|---|---|---|---|---|---|---|---|---|---|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Mar/85 | Mar/86 |
| Christ King High | -- | -- | -- | -- | -- | -- | 32 | 36 | 67 | 68 |
| Christ King Elem. | 26 | 25 | 37 | 29 | 26 | 26 | -- | -- | 167 | 169 |
| Grey Mtn Primary | 32 | 35 | 22 | 30 | -- | -- | -- | -- | 107 | 119 |
| G. A. Jeckell | -- | -- | -- | -- | -- | -- | -- | 100 | 117 | 100 |
| Jack Hulland Elem. | 60 | 78 | 63 | 59 | 69 | 65 | 63 | -- | 496 | 457 |
| Porter Creek | -- | -- | -- | -- | -- | -- | -- | 141 | 124 | 141 |
| Selkirk Elem. | 37 | 40 | 30 | 31 | 62 | 66 | 68 | -- | 340 | 334 |
| Takhini Elem. | 41 | 42 | 44 | 38 | 43 | 43 | 43 | -- | 194 | 294 |
| Whitehorse Elem. | 82 | 85 | 76 | 50 | 40 | 45 | 18 | -- | 414 | 396 |
| Total Urban: | 278 | 305 | 272 | 237 | 240 | 240 | 224 | 277 | 2,026 | 2,073 |
| J. V. Clark | 8 | 11 | 4 | 4 | 5 | 4 | 11 | 2 | 57 | 49 |
| Robert Service | 15 | 18 | 10 | 12 | 10 | 11 | 16 | 20 | 113 | 112 |
| Watson Lake Elem. | 20 | 20 | 23 | 18 | 18 | 30 | 22 | 23 | 192 | 174 |
| Carcross | 9 | 5 | 3 | 10 | 8 | 6 | 4 | 3 | 50 | 48 |
| Tantalus | 9 | 11 | 12 | 11 | 5 | 13 | 15 | 8 | 76 | 84 |
| Del Van Gorder | 5 | 1 | 4 | 2 | -- | 2 | 2 | 5 | 115 | 21 |
| St. Elias Comm. | 9 | 12 | 17 | 9 | 9 | 11 | 7 | 8 | 65 | 82 |
| Keetsadunku | -- | -- | -- | -- | -- | -- | -- | -- | 9 | 0 |
| Teslin | 8 | 8 | 6 | 14 | 6 | 3 | 5 | 9 | 55 | 59 |
| Beaver Creek | 2 | 1 | -- | 1 | 2 | 1 | -- | 3 | 8 | 10 |
| Chief Zzeh Gittlit | 10 | 4 | 7 | -- | 4 | 6 | 7 | 1 | 41 | 39 |
| Elsa | 6 | 8 | 3 | 6 | 9 | 3 | 5 | 1 | 47 | 41 |
| Kluane Lake | 1 | -- | 1 | 2 | 4 | -- | 1 | 1 | 11 | 10 |
| Eliza Van Bibber | 1 | 4 | 6 | 3 | 2 | 2 | 2 | 10 | 33 | 30 |
| Ross River | 9 | 6 | 4 | 10 | 6 | 5 | 6 | 10 | 53 | 56 |
| Total Rural: | 112 | 109 | 100 | 102 | 88 | 97 | 103 | 104 | 925 | 815 |
| TOTAL | 390 | 414 | 372 | 339 | 328 | 342 | 327 | 381 | 2,951 | 2,893 |

## 1.4 ENROLMENT BY GRADE - SECONDARY

| School | Grades 8 | 9 | 10 | 11 | 12 | Total Mar/85 | Total Mar/86 |
|---|---|---|---|---|---|---|---|
| F. H. Collins | -- | -- | 235 | 22 | 189 | 630 | 653 |
| Christ King High | 41 | 30 | -- | -- | -- | 67 | 71 |
| G. A. Jeckell | 112 | 122 | -- | -- | -- | 239 | 234 |
| Porter Creek | 108 | 111 | -- | -- | -- | 223 | 219 |
| Total Urban: | 261 | 263 | 235 | 229 | 189 | 1,159 | 1,177 |
| J. V. Clark | 17 | 5 | 11 | 11 | 6 | 51 | 50 |
| Robert Service | 11 | 12 | 13 | 10 | 6 | 46 | 52 |
| Watson Lake High | 28 | 27 | 35 | 22 | 11 | 118 | 123 |
| Tantalus | 6 | 7 | 6 | 2 | 5 | 26 | 26 |
| Del Van Gorder | 3 | 2 | -- | -- | -- | 70 | 5 |
| St. Elias | 3 | 12 | 6 | 6 | 9 | 39 | 36 |
| Keetsadunku | -- | -- | -- | -- | -- | 4 | 0 |
| Teslin | 2 | 16 | 2 | -- | -- | 20 | 20 |
| Beaver Creek | 1 | -- | -- | -- | -- | 1 | 1 |
| Chief Zzeh Gittlit | 2 | 4 | 7 | -- | -- | 10 | 13 |
| Kluane Lake | 1 | -- | -- | -- | -- | -- | 1 |
| Eliza Van Bibber | 3 | 4 | 2 | -- | -- | 10 | 9 |
| Ross River | 6 | 3 | 17 | -- | -- | 16 | 26 |
| Carcross | 9 | 3 | -- | -- | -- | 8 | 12 |
| Total Rural: | 92 | 95 | 99 | 51 | 37 | 419 | 374 |
| TOTAL | 353 | 358 | 334 | 280 | 226 | 1,578 | 1,551 |

## 1.5 PERCENTAGE OF TOTAL ENROLMENT BY GRADE
(Including Kindergarten)

| Year as of March 31 | Kinder-garten | Primary (Gr 1-3) | Inter-mediate (Gr 4-7) | Junior Secondary (Gr 8-10) | Senior Secondary (Gr 11-12) |
|---|---|---|---|---|---|
| 1982 | 8.5 | 25.0 | 35.9 | 21.1 | 10.0 |
| 1983 | 7.4 | 24.5 | 35.4 | 23.3 | 9.4 |
| 1984 | 7.7 | 24.8 | 33.9 | 23.8 | 9.8 |
| 1985 | 9.0 | 23.8 | 32.4 | 23.6 | 10.5 |
| 1986 | 8.8 | 25.3 | 31.0 | 23.5 | 11.4 |

## 1.6 PUPIL ENROLMENT BY GRADE

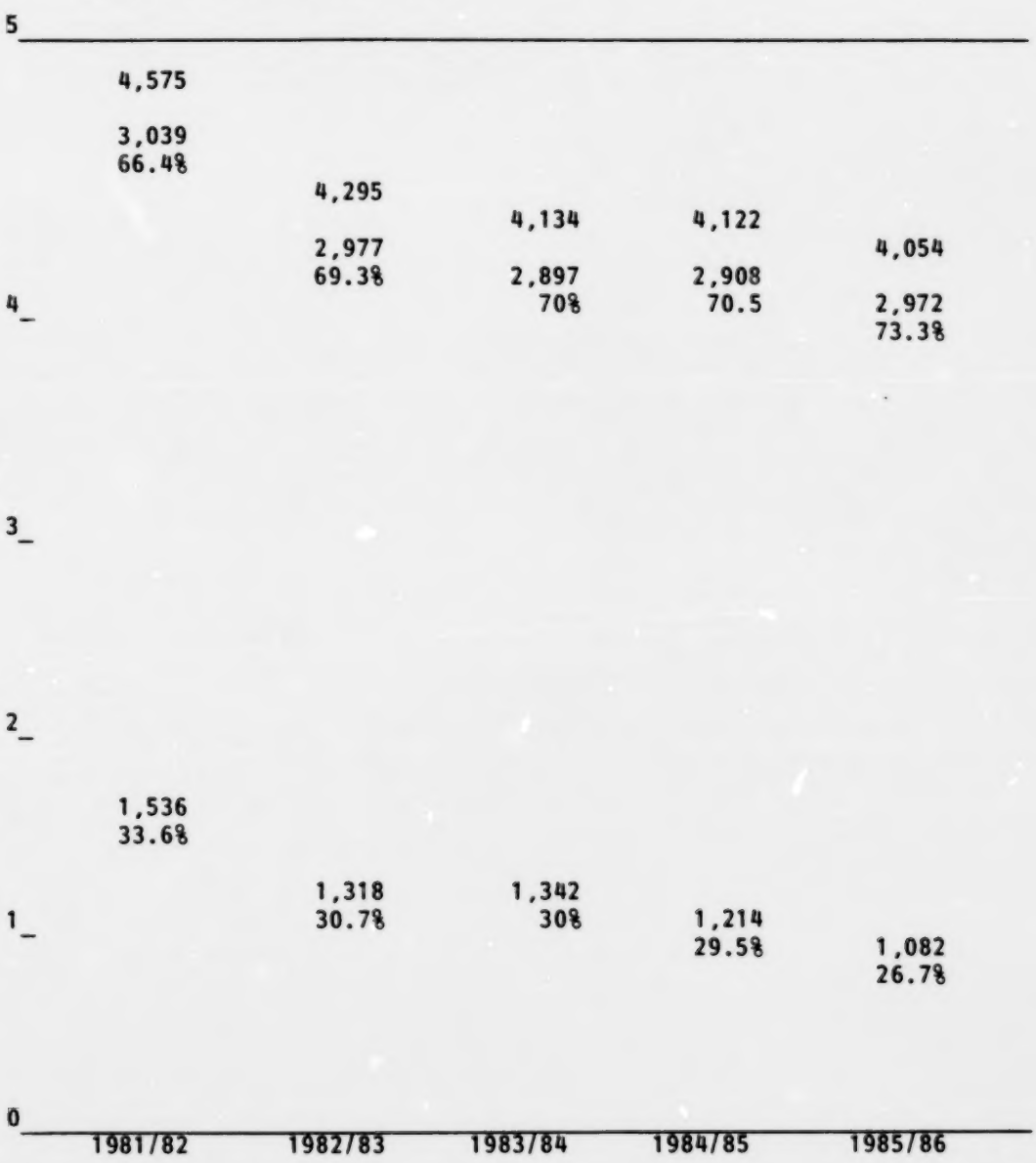
(Exclusive of Kindergarten)

| Grade | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 |
|---|---|---|---|---|---|
| One | 407 | 388 | 370 | 376 | 414 |
| Two | 415 | 382 | 366 | 351 | 372 |
| Three | 421 | 368 | 377 | 352 | 339 |
| Four | 439 | 386 | 338 | 351 | 328 |
| Five | 442 | 417 | 376 | 331 | 342 |
| Six | 446 | 408 | 400 | 382 | 327 |
| Seven | 457 | 431 | 404 | 402 | 381 |
| Eight | 408 | 427 | 414 | 386 | 353 |
| Nine | 390 | 346 | 348 | 373 | 358 |
| Ten | 278 | 303 | 305 | 330 | 334 |
| Eleven | 250 | 212 | 228 | 263 | 280 |
| Twelve | 222 | 227 | 208 | 225 | 226 |
| TOTAL | 4,575 | 4,295 | 4,134 | 4,122 | 4,054 |

## 1.7 PUPIL-TEACHER RATIOS

| Year | 1981-82 | 1982-83 | 1983-84 | 1984-85 | 1985-86 |
|---|---|---|---|---|---|
| Over-All Pupil-Teacher Ratios: | | | | | |
| Pupils | 4,575 | 4,295 | 4,134 | 4,1221 | 4,444 |
| Teachers | 291 | 282.7 | 288.8 | 294.3 | 302.23 |
| Ratio | 15.7:1 | 15.2:1 | 14.3:1 | 14.0:1 | 14.7:1 |
| Rural Pupil-Teacher Ratios: | | | | | |
| Pupils | 1,536 | 1,318 | 1,237 | 1,214 | 1,194 |
| Teachers | 121 | 111.1 | 109.6 | 108.7 | 102.7 |
| Ratio | 12.7:1 | 11.9:1 | 11.2:1 | 11.2:1 | 11.63:1 |
| Urban Pupil-Teacher Ratios: | | | | | |
| Pupils | 3,039 | 2,977 | 2,897 | 2,908 | 3,250 |
| Teachers | 170.0 | 171.6 | 179.2 | 182.6 | 194.53 |
| Ratio | 17.8:1 | 17.3:1 | 16.1:1 | 15.9:1 | 16.7:1 |

## 1.8 SCHOOL POPULATION CHANGES IN YUKON
(Exclusive of Kindergarten)




In 1985/86 Yukon schools enrolled 4,054 students exclusive of Kindergarten students. In the 5 year period 1981/82 to 1985/86 the student enrolment, exclusive of Kindergarten students, decreased by 521 or approximately 11%. The proportion of rural to urban students has shown a constant shift toward a greater proportion of urban students. Similarily, an increasing proportion of the student population is found in the secondary level, from 29.7% in 1982 to 34.9% in 1986.

## 1.9 TEACHING STAFF BY SCHOOL

| School | *Kindergarten Staff | Teaching Staff | | Total |
|---|---|---|---|---|
| | | Male | Female | |
| F. H. Collins | | 26.5 | 12.8 | 39.3 |
| G. A. Jeckell | | 15.0 | 10.15 | 25.15 |
| Christ the King High | | 5.3 | 4.83 | 10.13 |
| Christ the King Elem. | | | 9.15 | 9.15 |
| Jack Hulland | | 4.5 | 21.0 | 25.5 |
| Selkirk Street | | 5.0 | 14.1 | 19.1 |
| Grey Mountain Primary | | | 6.2 | 6.2 |
| Takhini Elementary | | 3.0 | 10.5 | 13.5 |
| Whitehorse Elementary | | 5.0 | 20.0 | 25.0 |
| Porter Creek | | 11.0 | 10.5 | 21.5 |
| Sub-Total Urban | | 75.30 | 119.23 | 194.53 |
| J. V. Clark | | 8.0 | 3.0 | 11.0 |
| Robert Service | | 7.0 | 7.0 | 14.0 |
| Watson Lake Elem. | | 5.6 | 4.4 | 10.0 |
| Watson Lake High | | 5.4 | 5.6 | 11.0 |
| Carcross | | 1.0 | 3.5 | 4.5 |
| Del Van Gorder | | | 2.72 | 2.72 |
| St. Elias Community | | 4.0 | 6.4 | 10.4 |
| Teslin | | 4.0 | 3.5 | 7.5 |
| Beaver Creek | | | 1.0 | 1.0 |
| Chief Zzeh Gittlit | | 1.0 | 3.5 | 4.5 |
| Elsa | | 1.0 | 1.5 | 2.5 |
| Kluane Lake | | 1.0 | 1.0 | 2.0 |
| Eliza Van Bibber | | 2.0 | 2.6 | 4.6 |
| Ross River | | 3.0 | 4.38 | 7.38 |
| Tantalus | | 3.0 | 6.6 | 9.6 |
| Keetsadunku (closed) | | | | |
| Sub-Total Rural | | 46.0 | 56.70 | 102.70 |
| ** OTHER | | 3.0 | 2.0 | 5.0 |
| TOTAL | | 124.30 | 177.93 | 302.23 |

* KINDERGARTEN STAFF ARE ALL QUALIFIED TEACHERS; THEY ARE INCLUDED IN THE MALE/FEMALE TEACHING STAFF FIGURES

** OTHER CONSTITUTES: 2 NATIVE LANGUAGE SECONDMENTS, 1 HOUSEMASTER FOR ST. ELIAS DORMITORY, 1 CAREER COUNSELLOR, AND 1 COMPUTER CO-ORDINATOR

## 1.10 TOTAL TEACHERS' SALARIES BY SCHOOL CATEGORY

| School | Elementary | Elementary Junior Secondary | Elementary Secondary | Secondary | Total |
|---|---|---|---|---|---|
| F. H. Collins | | | | 1,842,734 | 1,842,734 |
| G. A. Jeckell | | 1,116,918 | | | 1,116,918 |
| Christ the King Elem. | 401,913 | | | | 401,913 |
| Christ the King High | | 408,250 | | | 408,250 |
| Jack Hulland | 1,177,071 | | | | 1,177,071 |
| Selkirk Street | 896,082 | | | | 896,082 |
| Grey Mountain | 266,893 | | | | 266,893 |
| Takhini Elementary | 545,020 | | | | 545,020 |
| Whitehorse Elem. | 964,359 | | | | 964,359 |
| Porter Creek | | 974,955 | | | 974,955 |
| Sub-Total Urban: | 4,251,338 | 2,500,123 | | 1,842,734 | 8,594,195 |
| Beaver Creek | | 40,027 | | | 40,027 |
| Kluane Lake | | 80,490 | | | 80,490 |
| St. Elias Community | | 436,037 | | | 436,037 |
| Robert Service | | 602,014 | | | 602,014 |
| Chief Zzeh Gittlit | | 198,890 | | | 198,890 |
| Teslin | | 330,894 | | | 330,894 |
| Watson Lake Elem. | 432,839 | | | | 432,839 |
| Watson Lake High | | | 477,190 | | 477,190 |
| Carcross | 196,976 | | | | 196,976 |
| Carmacks | | 386,993 | | | 386,993 |
| Elsa | 94,082 | | | | 94,082 |
| J. V. Clark | | | 447,333 | | 447,333 |
| Eliza Van Bibber | | 179,484 | | | 179,484 |
| Del Van Gorder | | | 63,845 | | 63,845 |
| Ross River | | 290,518 | | | 290,518 |
| Keetsadunku (closed) | | | | | |
| Sub-Total Rural | 723,897 | 2,545,347 | 988,368 | | 4,257,612 |
| Career Counsellor | 49,036 | | | | 49,036 |
| Education Leave & DND | 165,943 | | | | 165,943 |
| Sub-Teacher | 252,244 | (all schools) | | | 252,244 |
| Native Language | 82,396 | (all schools) | | | 82,396 |
| Housemaster | 39,980 | | | | 39,980 |
| Computer Co-Ordinator | 49,036 | | | | 49,036 |
| Sub-Total: | 638,635 | | | | 638,635 |
| TOTAL: | 5,613.870 | 5,045,470 | 988,368 | 1,842,734 | 13,490,442 |

## 1.11 TEACHERS - PERCENTAGE BY SALARY CATEGORY
(5 year comparison)

| Year | 1985/86 | 1984/85 | 1983/84 | 1982/83 | 1981/82 |
|---|---|---|---|---|---|
| TOTAL STAFF | 302.23 | 294.3 | 288.85 | 294.43 | 303.3 |
| Category I | .83 | 1.0 | .52 | 1.0 | .65 |
| Category II | 2.32 | 3.57 | 3.98 | 3.0 | 5.27 |
| Category III | 8.73 | 8.53 | 11.08 | 10.0 | 8.31 |
| Category IV | 35.52 | 38.46 | 35.95 | 36.0 | 36.64 |
| Category V | 43.0 | 38.79 | 39.12 | 41.0 | 40.89 |
| Category VI | 9.6 | 9.65 | 9.35 | 9.0 | 8.24 |

## 1.12 TEACHERS' QUALIFICATIONS

| Years Experience | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Class I | | | | | | | | | | | | |
| Urban | | | | .5 | | | | | | | 1.5 | 2.0 |
| Rural | | | | | | .5 | | | | | | .5 |
| Sub Total | | | | .5 | | .5 | | | | | 1.5 | 2.5 |
| Class II | | | | | | | | | | | | |
| Urban | | | | | | | | .5 | | | 5.0 | 5.5 |
| Rural | | | | | | | | | | | 1.5 | 1.5 |
| Sub Total | | | | | | | | .5 | | | 6.5 | 7.0 |
| Class III | | | | | | | | | | | | |
| Urban | | | 1.0 | 1.0 | 1.0 | | | 1.0 | | .5 | 11.1 | 15.6 |
| Rural | .28 | | | 1.5 | .5 | 1.0 | 1.5 | | 2.0 | | 4.0 | 10.78 |
| Sub Total | .28 | | 1.0 | 2.5 | 1.5 | 1.0 | 1.5 | 1.0 | 2.0 | .5 | 15.1 | 26.38 |
| Class IV | | | | | | | | | | | | |
| Urban | 2.0 | 4.0 | 2.0 | 2.0 | 2.0 | 3.5 | 4.38 | 2.5 | .5 | 5.8 | 40.0 | 68.68 |
| Rural | 1.6 | 3.0 | 1.5 | 4.0 | 3.0 | 4.0 | 3.5 | 1.0 | 4.0 | .6 | 12.5 | 38.7 |
| Sub Total | 3.6 | 7.0 | 3.5 | 6.0 | 5.0 | 7.5 | 7.88 | 3.5 | 4.5 | 6.4 | 52.5 | 107.38 |
| Class V | | | | | | | | | | | | |
| Urban | 4.0 | .5 | 1.5 | 2.0 | 3.0 | 5.05 | 5.0 | 6.5 | 7.0 | 2.0 | 50.2 | 86.75 |
| Rural | 4.5 | 5.0 | 4.0 | 3.0 | 2.0 | .5 | 5.0 | 2.0 | 1.5 | 4.22 | 11.5 | 43.22 |
| Sub Total | 8.5 | 5.5 | 5.5 | 5.0 | 5.0 | 5.55 | 10.0 | 8.5 | 8.5 | 6.22 | 61.7 | 129.97 |
| Class VI | | | | | | | | | | | | |
| Urban | | | | 1.0 | | | | 1.0 | | 1.0 | 17.0 | 20.0 |
| Rural | | | | | | 3.0 | 2.0 | 1.0 | | | 3.0 | 9.0 |
| Sub Total | | | | 1.0 | | 3.0 | 2.0 | 2.0 | | 1.0 | 20.0 | 29.0 |
| TOTAL | 12.38 | 12.5 | 10.0 | 15.0 | 11.5 | 17.55 | 21.38 | 15.5 | 15.0 | 14.12 | 157.3 | 302.23 |

## 1.13 KINDERGARTEN STAFF - QUALIFICATIONS AND SALARY BY SCHOOL

| SCHOOL | NO. OF KINDERGARTEN STAFF Qualified Teachers |
|---|---|
| Grey Mountain Primary | 1.0 |
| Christ the King Elementary | 1.0 |
| Selkirk Street Elementary | 1.0 |
| Jack Hulland Elementary | 2.0 |
| Takhini Elementary | 1.0 |
| Whitehorse Elementary | 2.5 |
| Sub-Total Urban | 8.5 |
| Robert Service | .5 |
| Teslin | .5 |
| Watson Lake Elementary | .5 |
| Del Van Gorder | |
| Chief Zzeh Gittlit | .5 |
| Ross River | .5 |
| Tantalus | .6 |
| J.V. Clark | .5 |
| St. Elias | .5 |
| Elsa | .5 |
| Carcross | .5 |
| Keetsadunku (closed) | |
| Sub-Total Rural | 5.1 |
| TOTAL | 13.6 |

## 1.14 TUTORS - DISTRIBUTION BY SCHOOL

| School | Tutors |
|---|---|
| F. H. Collins Secondary | - |
| G. A. Jeckell Jr-Sec | - |
| Christ the King High | 1.0 |
| Christ the King Elementary | 1.0 |
| Jack Hulland Elementary | 1.0 |
| Selkirk Street Elementary | 1.0 |
| Grey Mountain Primary | .5 |
| Takhini Elementary | 1.0 |
| Whitehorse Elementary | 1.0 |
| Porter Creek Jr-Sec | - |
| Sub-Total Urban | 6.5 |
| Beaver Creek | - |
| Kluane Lake | - |
| St. Elias Community | .5 |
| Robert Service | 1.0 |
| Old Crow | .5 |
| Teslin | 1.0 |
| Watson Lake Elementary | 1.0 |
| Watson Lake High | - |
| Carcross | .5 |
| Carmacks | 1.0 |
| Elsa | - |
| J. V. Clark | 2.0 |
| Eliza Van Bibber | .5 |
| Del Van Gorder | - |
| Ross River | .5 |
| Keetsadunku (closed) | - |
| Sub-Total Rural South | 8.5 |
| TOTAL | 15.0 |

## 2.1 PUBLIC SCHOOLS OPERATION & MAINTENANCE EXPENDITURES

| | 1985/86 | 1984/85 |
|---|---|---|
| **Direct Costs:** | | |
| Maintenance | 318,600 | $ 320,700 |
| Elementary & Secondary | 15,827,300 | 16,180,100 |
| Custodial Service | 1,916,300 | 1,821,200 |
| Clerical Support | 475,200 | 404,200 |
| Special Education | 1,289,200 | 1,424,900 |
| Remedial Tutors | 302,500 | 311,800 |
| Challenge Program | 228,700 | 165,100 |
| Equivalency Ed. Program | 351,800 | 235,500 |
| Learning Resource Centre | 390,900 | 375,200 |
| TOTAL DIRECT COSTS | 21,100,500 | 21,238,700 |
| **Indirect Costs:** | | |
| Branch Administration | 966,400 | 956,600 |
| Student Transportation | 1,379,100 | 1,221,200 |
| In-Service Training | 96,800 | 67,300 |
| Extension Programs | 14,900 | 12,800 |
| Curriculum Development | 629,800 | 290,700 |
| Native Language | 628,300 | 498,300 |
| Student Accommodation | 259,300 | 213,400 |
| TOTAL INDIRECT COSTS | 3,974,600 | 3,260,300 |
| TOTAL COSTS, PUBLIC SCHOOLS | 25,075,100 | $24,499,000 |
| TOTAL COSTS, FRENCH LANGUAGE (excluding adult component) | 545,400 | 322,700 |
| TOTAL COSTS, PUBLIC SCHOOLS & FRENCH LANGUAGE | 25,620,500 | 24,821,700 |
| Direct cost per student based on average monthly enrolment*: (1985/86: $4,469 1984/85: $4,558) | 4,722 | $4,660 |
| Total cost per student based on average monthly enrolment*: (1985/86: $4,469 1984/85: $4,558) | 5,732 | $5,446 |

*includes kindergarten

## 2.2 CAPITAL EXPENDITURES 1985/86

| | |
|---|---|
| Miscellaneous School Equipment | $ 920,100 |
| Robert Service School - Facilities | 622,000 |
| Elsa School Activity Room | 491,600 |
| G.A. Jeckell Industrial Arts Facility | 215,400 |
| Grounds & Landscaping | 166,600 |
| French First Language Facilities | 122,100 |
| Jack Hulland School Renovations | 96,400 |
| Whitehorse Elementary School Renovations | 89,700 |
| F.H. Collins Retrofit Renovations | 75,700 |
| Whitehorse School Facilities Study | 63,500 |
| Christ the King High School Expansion | 61,600 |
| Grey Mountain Primary Activity Room | 31,000 |
| St. Elias Residence Equipment | 9,300 |
| Ross River Industrial Arts Facility | 8,100 |
| Carcross School Upgrading | 6,900 |
| G.A. Jeckell Gym | 6,100 |
| F.H. Collins Fire Alarm Upgrading | 4,000 |
| French Language Centre - Media Resources | 3,400 |
| Watson Lake High School Upgrading | 200 |
| Installation of Computer Labs | 100 |
| TOTAL | $2,993,800 |